



Port Huron, Michigan

GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF EAST SHORE LEADERSHIP ACADEMY

RESOLVED, that this resolution shall be the **GENERAL FUND** Appropriation Act of East Shore Leadership Academy for the fiscal year 2023-2024: A resolution to make appropriations; and to provide for the disposition of all income received by Rochester Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **GENERAL FUND** of East Shore Leadership Academy for fiscal year 2023-2024 to be used for general operations be adopted as follows:

Revenues

1xx Local Sources	\$	74,350
3xx State Sources		2,024,435
4xx Federal Sources		439,384
5xx Other Sources		14,500

Audited Fund Balance July 1, 2023,		<u>462,774</u>
Total Available to Appropriate to Expenditures	\$	3,015,443

BE IT FURTHER RESOLVED, that \$2,797,182 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

Instruction

11x Basic Programs	\$	942,349
12x Added Needs		482,480

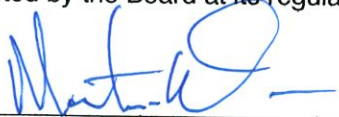
Support Services

21x Pupil Support	\$	54,500
22x Instructional Staff Support		40,756
23x General Administration		346,320
24x School Administration		238,200
260 Operations and Maintenance		425,633
270 Pupil Transportation		750
28x Central Support		24,721
29X Support Service – Other		49,000
33x Community Activities		7,000
50x Other Financing Uses		<u>185,473</u>

Total Appropriated \$ 2,797,182

Projected Fund Balance, June 30, 2024 \$ 218,261

It is certified that the General Appropriation Resolution of East Shore Leadership Academy was adopted by the Board at its regular meeting on June 10, 2024.



Board Secretary

6-10-2024

Date



Port Huron, Michigan

SCHOOL SERVICES APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF EAST SHORE LEADERSHIP ACADEMY

RESOLVED, that this resolution shall be the SCHOOL SERVICES FUND Appropriation Act of East Shore Leadership Academy for the fiscal year 2023-2024: A resolution to make appropriations; and to provide for the disposition of all income received by Rochester Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SCHOOL SERVICES FUND of East Shore Leadership Academy for fiscal year 2023-2024 to be used for general operations be adopted as follows:

Revenues


1xx Local Sources	\$	0
3xx State Sources		1,248
4xx Federal Sources		159,571
Audited Fund Balance July 1, 2023,		<u>83,544</u>
Total Available to Appropriate to Expenditures	\$	244,363

BE IT FURTHER RESOLVED, that \$183,489 of the total available to appropriate in the school services fund is hereby appropriated in the amounts and for the purposes set for below:

Support Services

29x Support Services - Other	\$	<u>183,489</u>
Total Appropriated	\$	<u>183,489</u>
Projected Fund Balance, June 30, 2024	\$	<u>60,874</u>

It is certified that the School Services Appropriation Resolution of East Shore Leadership Academy was adopted by the Board at its regular meeting on June 10, 2024.


Board Secretary

6-10-2024
Date