

## GENERAL APPROPRIATION RESOLUTION

## RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF EAST SHORE LEADERSHIP ACADEMY

RESOLVED, that this resolution shall be the general appropriation of East Shore Leadership Academy for the 2024 - 2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of East Shore Leadership Academy fiscal year 2024 - 2025 is as follows:

REVENUE:		
1xx Local	\$	25,000
3xx State		1,939,162
4xx Federal		245,980
5xx-6xx Other Financing Sources -		
Interdistrict		20,000
Fund Modification(Transfer In)		
Total Revenue	\$	2,230,142
Fund Balance as of July 1, 2024 Available to Appropriate		218,261
Total Available to Appropriate	\$	2,448,403
BE IT FURTHER RESOLVED, that \$2,284,629 of the total available to appropriate hereby appropriated in the amounts and for the purposes set forth below:  EXPENDITURES:	in the g	eneral fund is
1xx Instructional Expenditures:		594,147
11x Basic Programs		450,353
12x Added Needs		430,333
2xx Support Services:		91,681
21x Pupil Support Services		71,061
22x Instructional Staff Support Services		336,898
23x General Administration		239,899
24x School Administration		21,000
25x Business Services		520,676
26x Operations and Maintenance		320,070
27x Transportation		19,975
28x-29x Central & Other Support Services		19,973
Capital Outlay (1xx-2xx)		2 274 620
Total Current Operating Expenditures	Þ	2,274,629
3xx Community Services		5,000
5xx Debt Service		5,000
Capital Outlay		-
Total Appropriated		2,284,629
4xx-6xx Other Financing uses (Transfer Out)		_
4xx-6xx Other Financing uses (Transfer Out)		_
Total Appropriated:		2,284,629
	Ψ	2,201,027
Foot Notes:		218,261
Beginning Fund Balance as of July 1, 2024	•	163,774
Projected Fund Baiance as of June 30, 2023	Ψ	103,777

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend

BE IT FURTHER RESOLVED, that the Board is hereby charged with general supervision of the execution of

This appropriation is to take effect on June 10, 2024

Signature

10-16-2024 Date

Title



## SCHOOL SERVICES APPROPRIATION RESOLUTION

## RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF EAST SHORE LEADERSHIP ACADEMY

RESOLVED, that this resolution shall be the general appropriation of East Shore Leadership Academy for the 2024 - 2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of East Shore Leadership Academy fiscal year 2024 - 2025 is as follows:

REVENUE:	2	
1xx Local	\$	-
3xx State		1,849
4xx Federal		124,347
5xx-6xx Other Financing Sources -		
Interdistrict		-
Fund Modification(Transfer In)		
Total Revenue	\$	126,196
Fund Balance as of July 1, 2024 Available to Appropriate		60,874
Total Available to Appropriate	\$	187,070
BE IT FURTHER RESOLVED, that \$126,196 of the total available to appropriate in	the general	fund is
EXPENDITURES:		
28x-29x Central & Other Support Services		126,196
Total Current Operating Expenditures	. \$	126,196
Total Carron Opening English		
Total Appropriated:	. \$	126,196
10mi 12pp 10p 1mv		
Beginning Fund Balance as of July 1, 2024		60,874
Projected Fund Balance as of June 30, 2025	. \$	60,874
Projected Fund Danance as of June 30, 2020 The		
FURTHER RESOLVED, that no Board of Education member or employee of the sci	hool district	shall expend
FURTHER RESOLVED, that no Board of Education member of employee of the sea	noor district	Jane Sapara
BE IT FURTHER RESOLVED, that the Board is hereby charged with general supe	rvision of the	e execution of
BE IT FURTHER RESOLVED, that the Board is neverly charged with general super	VISION OF the	, choculion of
00 1 10 2024		
This appropriation is to take effect on June 10, 2024		
1-10-202 Y		
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Signature Date		
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