

Port Huron, Michigan

SCHOOL SERVICES APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF EAST SHORE LEADERSHIP ACADEMY

RESOLVED, that this resolution shall be the school services appropriations of East Shore Leadership Academy for the fiscal year: 2022-2023. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school services fund of East Shore Leadership Academy for the fiscal year 2022-2023 is as follows:

Revenues

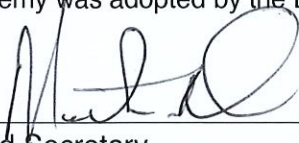
1xx Local Sources	\$	0
3xx State Sources		6,970
4xx Federal Sources		<u>176,859</u>
Fund Balance June 30, 2022		<u>76,118</u>
Total Available to Appropriate	\$	259,947

BE IT FURTHER RESOLVED, that \$195,185 of the total available to appropriate in the school services fund is hereby appropriated in the amounts and for the purposes set for below:

Support Services

29x Support Services - Other	\$	<u>195,185</u>
Total Appropriated		<u>195,185</u>
Projected Fund Balance, June 30, 2023	\$	<u>64,762</u>

It is certified that the School Services Appropriation Resolution of East Shore Leadership Academy was adopted by the Board at its regular meeting on June 12, 2023.


Board Secretary

06-12-2023
Date



Port Huron, Michigan

GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF EAST SHORE LEADERSHIP ACADEMY

RESOLVED, that this resolution shall be the general appropriations of East Shore Leadership Academy for the fiscal year: 2022-2023. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of East Shore Leadership Academy for the fiscal year 2022-2023 is as follows:

Revenues

1xx Local Sources	\$	15,000
3xx State Sources		1,916,779
4xx Federal Sources		838,668
5xx Other Sources		77,013

Fund Balance June 30, 2022, as projected		<u>521,855</u>
Total Available to Appropriate	\$	3,369,315

BE IT FURTHER RESOLVED, that \$2,973,758 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

Instruction

11x Basic Programs	\$	1,144,123
12x Added Needs		420,460

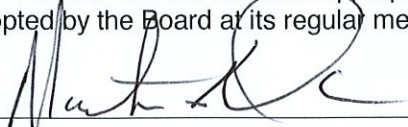
Support Services

21x Pupil Support		99,881
22x Instructional Staff Support		42,235
23x General Administration		323,950
24x School Administration		203,550
260 Operations and Maintenance		413,895
270 Pupil Transportation		750
28x Central Support		35,353
29x Support Services – Other		8,955
33x Community Activities		15,993
45x Facilities Acquisition		57,013
50x Other Financing Uses		207,600

Total Appropriated		<u>2,973,758</u>
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Projected Fund Balance, June 30, 2023	\$	<u>395,557</u>
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It is certified that the General Appropriation Resolution of East Shore Leadership Academy was adopted by the Board at its regular meeting on June 12, 2023.


Board Secretary

06-12-2023
Date