

**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
EAST SHORE LEADERSHIP ACADEMY**

RESOLVED, that this resolution shall be the school service fund appropriations of East Shore Leadership Academy for the fiscal year 2022. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income by East Shore Leadership Academy.


BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the school service fund of East Shore Leadership Academy for fiscal year 2022 is as follows:

REVENUE	Approved Budget	Approved Amendment	Approved Budget
Fund Balance, July 1, 2021	17,290		34,423
(1XX) Local Sources	1,000	0	1,000
(3XX) State Sources	1,600	1,179	2,779
(4XX) Federal Sources	128,000	0	128,000
(5XX) Incoming Transfers			
TOTAL AVAILABLE TO APPROPRIATE	\$147,890	1,179	\$166,202

BE IT FURTHER RESOLVED, that \$141,525 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Approved Budget	Approved Amendment	Approved Budget
(2XX) Food Service	141,525	0	141,525
Outgoing Transfers and Other Transactions			
TOTAL APPROPRIATED	\$141,525	0	\$141,525
CHANGE IN ESTIMATED FUND BALANCE	(\$10,925)	1,179	(\$9,746)
ESTIMATED FUND BALANCE AT JUNE 30, 2022	\$6,365		\$24,677

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on


Board Secretary

12-20-2021

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
EAST SHORE LEADERSHIP ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of East Shore Leadership Academy for the fiscal year 2022. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of East Shore Leadership Academy for fiscal year 2022 is as follows:

REVENUE	Approved Budget	Approved Amendment	Approved Budget
Fund Balance, July 1, 2021	517,565		657,399
(1XX) Local Sources	6,025	-	6,025
(3XX) State Sources	1,544,598	(63,337)	1,481,261
(4XX) Federal Sources	242,285	328,069	570,354
(5XX) Other Sources	10,000	2,000	12,000
TOTAL AVAILABLE TO APPROPRIATE	\$2,320,473	266,732	\$2,727,039

BE IT FURTHER RESOLVED, that \$2,219,899 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction			
(11X) Basic Programs	566,200	287,193	853,393
(12X) Added Needs	215,604	73,288	288,892
Support Services			
(21X) Support Services - Pupil	66,000	(7,000)	59,000
(22X) Support Services - Staff	50,253	8,747	59,000
(23X) General Administration	270,390	(8,232)	262,158
(24X) School Administration	186,460	5,000	191,460
(26X) Operations and Maintenance	419,100	37,146	456,246
(27X) Pupil Transportation Services	5,750	-	5,750
(28X) Support Services - Central	28,000	6,500	34,500
(33X) Community Activities	7,800	1,700	9,500
TOTAL APPROPRIATED	\$1,815,557	404,342	\$2,219,899
CHANGE IN ESTIMATED FUND BALANCE	-\$12,649	(137,610)	-\$150,259
ESTIMATED FUND BALANCE AT JUNE 30, 2021	\$504,916		\$507,140

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on



Board Secretary

12-20-2021