



Port Huron, Michigan

GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF EAST SHORE LEADERSHIP ACADEMY

RESOLVED, that this resolution shall be the general appropriations of East Shore Leadership Academy for the fiscal year: 2021-2022. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of East Shore Leadership Academy for the fiscal year 2021-2022 is as follows:

Revenues

1xx Local Sources	\$	6,025
3xx State Sources	\$	1,544,598
4xx Federal Sources	\$	242,285
5xx Other Sources	\$	12,000

Fund Balance June 30, 2021, as projected	\$	517,565
Total Available to Appropriate	\$	2,322,473

BE IT FURTHER RESOLVED, that \$1,815,557 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

Instruction

11x Basic Programs	\$	566,200
12x Added Needs	\$	215,604

Support Services

21x Pupil Support	\$	66,000
22x Instructional Staff Support	\$	50,253
23x General Administration	\$	270,390
24x School Administration	\$	186,460
260 Operations and Maintenance	\$	419,100
270 Pupil Transportation	\$	5,750
28x Central Support	\$	28,000
33x Community Activities	\$	7,800

Total Appropriated	\$	1,815,557
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Projected Fund Balance, June 30, 2022	\$	506,916
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It is certified that the General Appropriation Resolution of East Shore Leadership Academy was adopted by the Board at its regular meeting on June 14, 2021.

Handwritten signature of Michelle Fisher, Board Secretary

Handwritten date: 6-14-2021



Port Huron, Michigan

SCHOOL SERVICES APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF EAST SHORE LEADERSHIP ACADEMY

RESOLVED, that this resolution shall be the school services appropriations of East Shore Leadership Academy for the fiscal year: 2021-2022. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school services fund of East Shore Leadership Academy for the fiscal year 2020-2021 is as follows:

Revenues

1xx Local Sources	\$	1,000
3xx State Sources	\$	1,600
4xx Federal Sources	\$	<u>128,000</u>

Fund Balance June 30, 2021, as projected	\$	<u>17,290</u>
Total Available to appropriate	\$	147,890

BE IT FURTHER RESOLVED, that \$141,525 of the total available to appropriate in the school services fund is hereby appropriated in the amounts and for the purposes set for below:

Support Services

29x Support Services - Other	\$	<u>141,525</u>
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Total Appropriated	\$	<u>141,525</u>
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Projected Fund Balance, June 30, 2022	\$	<u>6,365</u>
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It is certified that the School Services Appropriation Resolution of East Shore Leadership Academy was adopted by the Board at its regular meeting on June 14, 2021.

Michelle Fisher  
Board Secretary

6-14-2021  
Date