



Port Huron, Michigan

GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF EAST SHORE LEADERSHIP ACADEMY

RESOLVED, that this resolution shall be the general appropriations of East Shore Leadership Academy for the fiscal year: 2020-2021. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of East Shore Leadership Academy for the fiscal year 2020-2021 is as follows:

Revenues

1xx Local Sources	\$	8,800
3xx State Sources	\$	1,268,801
4xx Federal Sources	\$	415,243
5xx Other Sources	\$	10,000
Fund Balance June 30, 2020, as projected	\$	<u>394,619</u>
Total Available to appropriate	\$	<u>2,097,463</u>

BE IT FURTHER RESOLVED, that \$1,824,532 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set for below:

Instruction

11x Basic Programs	\$	512,774
12x Added Needs	\$	467,012


Support Services

21x Pupil Support	\$	51,000
22x Instructional Staff Support	\$	23,790
23x General Administration	\$	228,294
24x School Administration	\$	174,750
260 Operations and Maintenance	\$	323,425
270 Pupil Transportation	\$	15,750
28x Central Support	\$	22,100
33x Community Activities	\$	<u>5,637</u>

Total Appropriated \$ 1,824,532

Projected Fund Balance, June 30, 2021 \$ 272,931

It is certified that the General Appropriation Resolution of East Shore Leadership Academy was adopted by the Board at its regular meeting on June 18, 2020.


Board Secretary


Date



Port Huron, Michigan

SCHOOL SERVICES APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF EAST SHORE LEADERSHIP ACADEMY

RESOLVED, that this resolution shall be the school services appropriations of East Shore Leadership Academy for the fiscal year: 2020-2021. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school services fund of East Shore Leadership Academy for the fiscal year 2020-2021 is as follows:

Revenues

1xx Local Sources	\$	750
3xx State Sources	\$	1,400
4xx Federal Sources	\$	<u>118,000</u>
Fund Balance June 30, 2020, as projected	\$	<u>34,981</u>
Total Available to Appropriate	\$	155,131

BE IT FURTHER RESOLVED, that \$127,537 of the total available to appropriate in the school services fund is hereby appropriated in the amounts and for the purposes set for below:

Support Services

29x Support Services - Other	\$	<u>127,537</u>
Total Appropriated	\$	<u>127,537</u>
Projected Fund Balance, June 30, 2021	\$	<u>27,594</u>

It is certified that the School Services Appropriation Resolution of East Shore Leadership Academy was adopted by the Board at its regular meeting on June 18, 2021.


Board Secretary

6/18/2020
Date