

**GENERAL APPROPRIATION RESOLUTION  
FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
EAST SHORE LEADERSHIP ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of East Shore Leadership Academy for the fiscal year 2020. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of East Shore Leadership Academy for fiscal year 2020 is as follows:

	Approved Budget	Approved Amendment	Approved Budget
<b>REVENUE</b>			
Fund Balance, July 1, 2019	383,841		383,841
(1XX) Local Sources	25,100	4,060	29,160
(3XX) State Sources	1,654,076	(70,674)	1,583,402
(4XX) Federal Sources	294,284	-	294,284
(5XX) Other Sources	10,320	(320)	10,000
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$2,367,621</b>	<b>(66,934)</b>	<b>\$2,300,687</b>

BE IT FURTHER RESOLVED, that \$1,892,068 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

	Approved Budget	Approved Amendment	Approved Budget
<b>EXPENDITURES</b>			
<b>Instruction</b>			
(11X) Basic Programs	579,150	(27,944)	551,206
(12X) Added Needs	302,303	(149)	302,154
<b>Support Services</b>			
(21X) Support Services - Pupil	60,500	(15,500)	45,000
(22X) Support Services - Staff	57,706	(1,000)	56,706
(23X) General Administration	287,530	(12,660)	274,870
(24X) School Administration	176,370	(2,825)	173,545
(26X) Operations and Maintenance	381,626	(2,020)	379,606
(27X) Pupil Transportation Services	16,750	(7,750)	9,000
(28X) Support Services - Central	29,821	(700)	29,121
(29X) Other Support Services	5,000	(2,700)	2,300
(33X) Community Activities	9,100	(1,000.00)	8,100
(5XX) Long-Term Debt	60,460	-	60,460
<b>TOTAL APPROPRIATED</b>	<b>\$1,966,316</b>	<b>(74,248)</b>	<b>\$1,892,068</b>
<b>CHANGE IN ESTIMATED FUND BALANCE</b>	<b>\$17,464</b>	<b>7,314</b>	<b>\$24,778</b>
<b>ESTIMATED FUND BALANCE AT JUNE 30, 2020</b>	<b>\$401,305</b>		<b>\$408,619</b>

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

  
Board Secretary

6/18/2020

**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION  
FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
EAST SHORE LEADERSHIP ACADEMY**

RESOLVED, that this resolution shall be the school service fund appropriations of East Shore Leadership Academy for the fiscal year 2020. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the school service fund of East Shore Leadership Academy for fiscal year 2020 is as follows:

<b>REVENUE</b>	<b>Approved Budget</b>	<b>Approved Amendment</b>	<b>Approved Budget</b>
Fund Balance, July 1, 2019	41,980		41,980
(1XX) Local Sources	900	(215)	685
(3XX) State Sources	1,610	180	1,790
(4XX) Federal Sources	140,000	(42,544)	97,456
(5XX) Incoming Transfers			
<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$184,490</b>	<b>(42,579)</b>	<b>\$141,911</b>

BE IT FURTHER RESOLVED, that \$106,930 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>EXPENDITURES</b>	<b>Approved Budget</b>	<b>Approved Amendment</b>	<b>Approved Budget</b>
(2XX) Food Service	148,880	(41,950)	106,930
Outgoing Transfers and Other Transactions			
<b>TOTAL APPROPRIATED</b>	<b>\$148,880</b>	<b>(41,950)</b>	<b>\$106,930</b>
<b>CHANGE IN ESTIMATED FUND BALANCE</b>	<b>(\$6,370)</b>	<b>(629)</b>	<b>(\$6,999)</b>
<b>ESTIMATED FUND BALANCE AT JUNE 30, 2020</b>	<b>\$35,610</b>		<b>\$34,981</b>

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

  
Board Secretary

6/18/2020