

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
EAST SHORE LEADERSHIP ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of East Shore Leadership Academy for the fiscal year 2020. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of East Shore Leadership Academy for fiscal year 2020 is as follows:

	Approved Budget	Approved Amendment	Approved Budget
REVENUE			
Fund Balance, July 1, 2019	383,841		383,841
(1XX) Local Sources	10,300	14,800	25,100
(3XX) State Sources	1,576,326	77,750	1,654,076
(4XX) Federal Sources	257,868	36,416.00	294,284
(5XX) Other Sources	12,000	(1,680)	10,320
TOTAL AVAILABLE TO APPROPRIATE	\$2,240,335	127,286	\$2,367,621

BE IT FURTHER RESOLVED, that \$1,966,316 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

	Approved Budget	Approved Amendment	Approved Budget
Instruction			
(11X) Basic Programs	562,183	16,967	579,150
(12X) Added Needs	290,694	11,609	302,303
Support Services			
(21X) Support Services - Pupil	52,000	8,500	60,500
(22X) Support Services - Staff	26,361	31,345	57,706
(23X) General Administration	276,166	11,364	287,530
(24X) School Administration	182,820	(6,450)	176,370
(26X) Operations and Maintenance	363,577	18,049	381,626
(27X) Pupil Transportation Services	12,000	4,750	16,750
(28X) Support Services - Central	26,613	3,208	29,821
(29X) Other Support Services	5,000	0	5,000
(33X) Community Activities	7,118	1,982.00	9,100
(5XX) Long-Term Debt	60,460	-	60,460
TOTAL APPROPRIATED	\$1,864,992	101,324	\$1,966,316
CHANGE IN ESTIMATED FUND BALANCE	(\$8,498)	25,962	\$17,464
ESTIMATED FUND BALANCE AT JUNE 30, 2020	\$375,343		\$401,305

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

2.20.2020

Board Secretary