

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
EAST SHORE LEADERSHIP ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of East Shore Leadership Academy for the fiscal year 2017. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of East Shore Leadership Academy for fiscal year 2017 is as follows:

	Approved Budget	Approved Amendment	Approved Budget
REVENUE			
Fund Balance, July 1, 2016	153,473	(378)	153,095
(1XX) Local Sources	5,128	11,100	16,228
(2XX) State Sources	1,456,999	383	1,457,382
(3XX) Federal Sources	318,492	5,769	324,261
Other Sources	1,000	(1,000)	0
TOTAL AVAILABLE TO APPROPRIATE	\$1,935,092	15,874	\$1,950,966

BE IT FURTHER RESOLVED, that \$1,745,313 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

	Approved Budget	Approved Amendment	Approved Budget
EXPENDITURES			
(11X) Elementary/Middle School	407,896	9,507	417,403
(12X) Special Education	95,620	889	96,509
(12X) Compensatory Education	256,518	0	256,518
(22X) Staff Services	32,201	(201)	32,000
(22X) Supervision/Direction of Instructional Staff	22,195	0	22,195
(23X) General Administration	19,500	3,500	23,000
(23X) Executive Administration	237,452	548	238,000
(24X) School Administration	152,900	500	153,400
(25X) Business Services	20,000	1,000	21,000
(26X) Operations and Maintenance	351,750	13,000	364,750
(28X) Support Services - Central	50,900	0	50,900
(29X) Other Support Services	3,000	1,000	4,000
(33X) Community Activities	5,178	0	5,178
(5XX) Long-Term Debt	60,460	0	60,460
Outgoing Transfers and Other Transactions	0	0	0
TOTAL APPROPRIATED	\$1,715,570	29,743	\$1,745,313
ESTIMATED FUND BALANCE AT JUNE 30, 2017	\$219,522	(13,869)	\$205,653

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on


Board Secretary

6/12/17