

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
EAST SHORE LEADERSHIP ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of East Shore Leadership Academy for the fiscal year 2016. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by East Shore Leadership Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of East Shore Leadership Academy for fiscal year 2016 is as follows:

		Approved Budget	Approved Amendment	Approved Budget
REVENUE				
	Fund Balance, July 1, 2015	3,283	13,251	16,534
(1XX)	Local Sources	1,000	4,500	5,500
(2XX)	State Sources	1,040,176	144,629	1,184,805
(3XX)	Federal Sources	177,962	43,845	221,807
	Other Sources	0		0
	TOTAL AVAILABLE TO APPROPRIATE	\$1,222,421	206,225	\$1,428,646

BE IT FURTHER RESOLVED, that \$1,409,420 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES				
(11X)	Elementary	488,626	9,847	498,473
(12X)	Special Education	73,402	498	73,900
(12X)	Compensatory Education	63,213	55,277	118,490
(22X)	Staff Services	9,200	11,438	20,638
(23X)	General Administration	13,300	8,700	22,000
(23X)	Executive Administration	99,999	77,997	177,996
(24X)	School Administration	148,861	(6,838)	142,023
(25X)	Business Services	21,500	2,500	24,000
(26X)	Operations and Maintenance	289,725	33,375	323,100
(29X)	Other Support Services	2,000		2,000
	Outgoing Transfers and Other Transactions	3,300		6,800
	TOTAL APPROPRIATED	\$1,213,126	196,294	\$1,409,420
	FUND BALANCE, JUNE 30, 2015	\$9,295	9,931	\$19,226

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

November 9, 2015

Board Vice-President